Digitally Signed By

RONALD ROSE DINAKARAN (FINANCE DEPARTMENT VELAGAPUDI)
Thu, Apr 17, 2025 18:32:11 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Two crore forty five lakh twenty nine thousand only (Rs.2,45,29,000/-) - Quarterly Distribution of Budget for the Economics and Statistics Department - Orders - Issued.

FINANCE (FMU-GAD-2) DEPARTMENT

G.O.Rt.No.:1479 **Dated:17-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Economics and Statistics Department for an amount of Rs. 2,45,29,000 /- Rupees Two crore forty five lakh twenty nine thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Economics and Statistics Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D

SECRETARY TO GOVERNMENT

To

The Planning Department, AP Secretariat

The Economics and Statistics Department, AP, Vijayawada

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Economics and Statistics Department

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 3451 Secretariat - Economic Services							
M.H. 102 District Planning Machinery							
S.H. 05 Director, Bureau of Economics and Statistics							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	30,000	7,500	7,500	7,500	7,500	30,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	70,000	17,496	17,496	17,496	17,512	70,000	0
S.D.H. 134 Hiring of Private Vehicles	1,38,60,000	34,65,000	34,65,000	34,65,000	34,65,000	1,38,60,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	1,50,000	37,500	37,500	37,500	37,500	1,50,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	50,000	12,500	12,500	12,500	12,500	50,000	0
M.J.H. 3454 Census Surveys and Statistics							
S.M.H. 02 Surveys and Statistics							
M.H. 001 Direction and Administration							
S.H. 04 Other Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	40,000	10,000	10,000	10,000	10,000	40,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	14,000	3,500	3,500	3,500	3,500	14,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	15,000	3,750	3,750	3,750	3,750	15,000	0
M.H. 112 Economic Advise and Statistics							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	72,000	18,000	18,000	18,000	18,000	72,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	64,000	16,000	16,000	16,000	16,000	64,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	64,000	16,000	16,000	16,000	16,000	64,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	19,000	4,750	4,750	4,750	4,750	19,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	42,000	10,500	10,500	10,500	10,500	42,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	31,16,000	7,79,000	7,79,000	7,79,000	7,79,000	31,16,000	0
D.H. 210 Supplies and Materials							
S.D.H. 215 AMC Charges - Hardware	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 216 AMC Charges - Software	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	1,50,000	37,500	37,500	37,500	37,500	1,50,000	0
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	7,52,000	1,88,000	1,88,000	1,88,000	1,88,000	7,52,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.H. 03 District Offices							
D.H. 020 Wages							
S.D.H. 024 Hourly Wage Employees	40,000	10,000	10,000	10,000	10,000	40,000	0
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	40,000	10,000	10,000	10,000	10,000	40,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,44,000	36,000	36,000	36,000	36,000	1,44,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	17,000	4,480	3,840	3,840	4,840	17,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	48,000	12,000	12,000	12,000	12,000	48,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	80,000	19,940	20,020	20,020	20,020	80,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	38,16,000	9,54,000	9,54,000	9,54,000	9,54,000	38,16,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 160 Publications							
S.D.H. 162 Purchase of Books, Magazines and Periodicals	6,000	1,390	1,610	1,390	1,610	6,000	0
D.H. 210 Supplies and Materials							
S.D.H. 215 AMC Charges - Hardware	30,000	7,500	7,500	7,500	7,500	30,000	0
Total	**2,45,29,000**	**61,32,306**	**61,31,966**	**61,31,746**	**61,32,982**	**2,45,29,000**	**0**

DDO Annexure

Department: Economics and Statistics Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
34510010200005130131VN	01012002001	2,916	2,916	2,916	2,919	11,667
34510010200005130134VN	01012002001	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
34540200100004110111VN	01012002001	0	0	0	2,500	2,500
34540200100004130131VN	01012002001	875	875	875	875	3,500
34540211200003020024VN	01012002001	10,000	10,000	10,000	10,000	40,000
34540211200003110111VN	01012002001	0	0	1,000	0	1,000
34540211200003130131VN	01012002001	4,800	4,800	4,800	4,800	19,200
34540211200003130135VN	01012002001	1,385	1,385	1,385	1,385	5,540
34540211200003130136VN	01012002001	640	0	0	0	640
34540211200003130137VN	01012002001	460	460	460	460	1,840
34540211200003130138VN	01012002001	760	770	770	770	3,070
34540211200003130139VN	01012002001	2,700	2,700	2,700	3,400	11,500
34540211200003160162VN	01012002001	230	0	0	0	230
34540211200003210215VN	01012002001	1,000	0	0	0	1,000
34510010200005130134VN	02012002001	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
34540200100004110111VN	02012002001	0	0	0	2,500	2,500
34540211200003110111VN	02012002001	0	0	1,000	0	1,000
34540211200003130131VN	02012002001	4,800	4,800	4,800	4,800	19,200
34540211200003130135VN	02012002001	1,385	1,385	1,385	1,385	5,540
34540211200003130136VN	02012002001	640	0	0	0	640
34540211200003130137VN	02012002001	460	460	460	460	1,840
34540211200003130138VN	02012002001	760	770	770	770	3,070
34540211200003130139VN	02012002001	2,900	2,900	2,900	2,800	11,500
34540211200003140141VN	02012002001	53,200	53,200	53,200	53,200	2,12,800
34540211200003160162VN	02012002001	230	0	0	0	230
34540211200003210215VN	02012002001	1,000	0	0	0	1,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3451001020005130134VN	03012002001	1,35,000	1,35,000	1,35,000	1,35,000	5,40,000
3454020010004110111VN	03012002001	0	0	0	2,500	2,500
3454021120003110111VN	03012002001	0	0	1,000	0	1,000
3454021120003130131VN	03012002001	4,800	4,800	4,800	4,800	19,200
3454021120003130135VN	03012002001	1,385	1,385	1,385	1,385	5,540
3454021120003130136VN	03012002001	640	0	0	0	640
3454021120003130137VN	03012002001	460	460	460	460	1,840
3454021120003130138VN	03012002001	760	770	770	770	3,070
3454021120003130139VN	03012002001	2,900	2,900	2,900	2,800	11,500
3454021120003140141VN	03012002001	3,44,337	3,44,337	3,44,337	3,44,337	13,77,348
3454021120003160162VN	03012002001	230	0	0	0	230
3454021120003210215VN	03012002001	1,000	0	0	0	1,000
3451001020005130134VN	04012002001	1,35,000	1,35,000	1,35,000	1,35,000	5,40,000
3454021120003110111VN	04012002001	0	2,500	0	0	2,500
3454021120003130131VN	04012002001	4,800	4,800	4,800	4,800	19,200
3454021120003130135VN	04012002001	1,385	1,385	1,385	1,385	5,540
3454021120003130136VN	04012002001	640	0	0	0	640
3454021120003130137VN	04012002001	460	460	460	460	1,840
3454021120003130138VN	04012002001	760	770	770	770	3,070
3454021120003130139VN	04012002001	2,900	2,900	2,900	2,800	11,500
3454021120003140141VN	04012002001	3,24,063	3,24,063	3,24,063	3,24,063	12,96,252
3454021120003160162VN	04012002001	230	0	0	0	230
3454021120003210215VN	04012002001	1,000	0	0	0	1,000
3451001020005130134VN	05012002001	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
3454021120003110111VN	05012002001	0	2,500	0	0	2,500
3454021120003130131VN	05012002001	4,800	4,800	4,800	4,800	19,200
3454021120003130135VN	05012002001	1,385	1,385	1,385	1,385	5,540
3454021120003130136VN	05012002001	640	0	0	0	640
3454021120003130137VN	05012002001	460	460	460	460	1,840
3454021120003130138VN	05012002001	770	770	770	770	3,080
3454021120003130139VN	05012002001	2,900	2,900	2,900	2,800	11,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
34540211200031601 62VN	05012002001	230	0	0	0	230
34540211200032102 15VN	05012002001	1,000	0	0	0	1,000
34510010200051301 34VN	06012002001	1,35,000	1,35,000	1,35,000	1,35,000	5,40,000
34540211200031101 11VN	06012002001	0	2,500	0	0	2,500
34540211200031301 31VN	06012002001	4,800	4,800	4,800	4,800	19,200
34540211200031301 35VN	06012002001	1,385	1,385	1,385	1,385	5,540
34540211200031301 36VN	06012002001	640	0	0	0	640
34540211200031301 37VN	06012002001	460	460	460	460	1,840
34540211200031301 38VN	06012002001	770	770	770	770	3,080
34540211200031301 39VN	06012002001	2,900	2,900	2,900	2,800	11,500
34540211200031601 62VN	06012002001	240	0	0	0	240
34540211200032102 15VN	06012002001	1,500	0	0	0	1,500
34510010200051301 34VN	07012002001	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
34540211200031101 11VN	07012002001	0	2,500	1,000	0	3,500
34540211200031301 31VN	07012002001	4,800	4,800	4,800	4,800	19,200
34540211200031301 35VN	07012002001	1,385	1,385	1,385	1,385	5,540
34540211200031301 36VN	07012002001	640	0	0	0	640
34540211200031301 37VN	07012002001	460	460	460	460	1,840
34540211200031301 38VN	07012002001	770	770	770	770	3,080
34540211200031301 39VN	07012002001	2,900	2,900	2,900	2,800	11,500
34540211200031601 62VN	07012002001	0	230	0	0	230
34540211200032102 15VN	07012002001	1,000	0	0	0	1,000
34510010200051301 34VN	08012002001	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
34540200100041101 11VN	08012002001	0	0	0	2,500	2,500
34540211200031101 11VN	08012002001	0	0	1,000	0	1,000
34540211200031301 31VN	08012002001	4,800	4,800	4,800	4,800	19,200
34540211200031301 35VN	08012002001	1,385	1,385	1,385	1,385	5,540
34540211200031301 36VN	08012002001	0	640	0	0	640
34540211200031301 37VN	08012002001	460	460	460	460	1,840
34540211200031301 38VN	08012002001	770	770	770	770	3,080
34540211200031301 39VN	08012002001	2,900	2,900	2,900	2,800	11,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3454021120003160162VN	08012002001	0	230	0	0	230
3454021120003210215VN	08012002001	0	1,000	0	0	1,000
3451001020005130134VN	09012002001	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
3454020010004110111VN	09012002001	0	0	2,500	0	2,500
3454021120003110111VN	09012002001	0	0	1,000	0	1,000
3454021120003130131VN	09012002001	4,800	4,800	4,800	4,800	19,200
3454021120003130135VN	09012002001	1,385	1,385	1,385	1,385	5,540
3454021120003130136VN	09012002001	0	640	0	0	640
3454021120003130137VN	09012002001	460	460	460	460	1,840
3454021120003130138VN	09012002001	770	770	770	770	3,080
3454021120003130139VN	09012002001	2,900	2,900	2,900	2,900	11,600
3454021120003160162VN	09012002001	0	230	0	0	230
3454021120003210215VN	09012002001	0	1,000	0	0	1,000
3451001020005130134VN	10012002001	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
3454020010004110111VN	10012002001	0	0	2,500	0	2,500
3454020010004130131VN	10012002001	875	875	875	875	3,500
3454021120003110111VN	10012002001	0	0	1,000	0	1,000
3454021120003130131VN	10012002001	4,800	4,800	4,800	4,800	19,200
3454021120003130135VN	10012002001	1,385	1,385	1,385	1,385	5,540
3454021120003130136VN	10012002001	0	640	0	0	640
3454021120003130137VN	10012002001	460	460	460	460	1,840
3454021120003130138VN	10012002001	770	770	770	770	3,080
3454021120003130139VN	10012002001	2,900	2,900	2,900	2,900	11,600
3454021120003160162VN	10012002001	0	230	0	0	230
3454021120003210215VN	10012002001	0	1,500	0	0	1,500
3451001020005240241VN	11012002001	37,500	37,500	37,500	37,500	1,50,000
3451001020005510511VN	11012002001	12,500	12,500	12,500	12,500	50,000
3454020010004110111VN	11012002001	0	0	2,500	0	2,500
3454021120003110111VN	11012002001	0	0	1,000	0	1,000
3454021120003130131VN	11012002001	4,800	4,800	4,800	4,800	19,200
3454021120003130135VN	11012002001	1,385	1,385	1,385	1,385	5,540

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3454021120003130136VN	11012002001	0	640	0	0	640
3454021120003130137VN	11012002001	460	460	460	460	1,840
3454021120003130138VN	11012002001	770	770	770	770	3,080
3454021120003130139VN	11012002001	2,900	2,900	2,900	2,900	11,600
3454021120003160162VN	11012002001	0	230	0	0	230
3454021120003210215VN	11012002001	0	1,000	0	0	1,000
3451001020005130131VN	12012002001	2,916	2,916	2,916	2,919	11,667
3451001020005130134VN	12012002001	1,35,000	1,35,000	1,35,000	1,35,000	5,40,000
3454020010004110111VN	12012002001	0	0	2,500	0	2,500
3454020010004130131VN	12012002001	875	875	875	875	3,500
3454021120003110111VN	12012002001	0	0	1,000	0	1,000
3454021120003130131VN	12012002001	4,800	4,800	4,800	4,800	19,200
3454021120003130135VN	12012002001	1,385	1,385	1,385	1,385	5,540
3454021120003130136VN	12012002001	0	640	0	0	640
3454021120003130137VN	12012002001	460	460	460	460	1,840
3454021120003130138VN	12012002001	770	770	770	770	3,080
3454021120003130139VN	12012002001	2,900	2,900	2,900	2,900	11,600
3454021120003160162VN	12012002001	0	230	0	0	230
3454021120003210215VN	12012002001	0	1,500	0	0	1,500
3451001020005130131VN	22012002001	2,916	2,916	2,916	2,918	11,666
3451001020005130134VN	22012002001	1,35,000	1,35,000	1,35,000	1,35,000	5,40,000
3454020010004110111VN	22012002001	0	2,500	0	0	2,500
3454020010004130131VN	22012002001	875	875	875	875	3,500
3454021120003110111VN	22012002001	0	0	1,000	0	1,000
3454021120003130131VN	22012002001	4,900	4,900	4,900	4,900	19,600
3454021120003130135VN	22012002001	1,385	1,385	1,385	1,385	5,540
3454021120003130136VN	22012002001	0	640	0	0	640
3454021120003130137VN	22012002001	460	460	460	460	1,840
3454021120003130138VN	22012002001	770	770	770	770	3,080
3454021120003130139VN	22012002001	2,900	2,900	2,900	2,900	11,600
3454021120003160162VN	22012002001	0	230	0	0	230

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3454021120003210215VN	22012002001	0	1,500	0	0	1,500
3451001020005110111VN	27002002002	7,500	6,000	7,500	6,000	27,000
3451001020005130134VN	27002002002	6,30,000	6,30,000	6,30,000	6,30,000	25,20,000
3454021120001110111VN	27002002002	18,000	18,000	18,000	18,000	72,000
3454021120001130131VN	27002002002	16,000	16,000	16,000	16,000	64,000
3454021120001130135VN	27002002002	16,000	16,000	16,000	16,000	64,000
3454021120001130136VN	27002002002	4,750	4,750	4,750	4,750	19,000
3454021120001130137VN	27002002002	10,500	10,500	10,500	10,500	42,000
3454021120001130138VN	27002002002	25,000	25,000	25,000	25,000	1,00,000
3454021120001130139VN	27002002002	25,000	25,000	25,000	25,000	1,00,000
3454021120001140141VN	27002002002	7,79,000	7,79,000	7,79,000	7,79,000	31,16,000
3454021120001210215VN	27002002002	25,000	25,000	25,000	25,000	1,00,000
3454021120001210216VN	27002002002	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
3454021120001240241VN	27002002002	37,500	37,500	37,500	37,500	1,50,000
3454021120001300304VN	27002002002	1,88,000	1,88,000	1,88,000	1,88,000	7,52,000
3454021120001510511VN	27002002002	25,000	25,000	25,000	25,000	1,00,000
3451001020005130131VN	63012002001	2,916	2,916	2,916	2,919	11,667
3451001020005130134VN	63012002001	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
3454020010004110111VN	63012002001	0	2,500	0	0	2,500
3454021120003110111VN	63012002001	0	0	0	1,000	1,000
3454021120003130131VN	63012002001	4,800	4,800	4,800	4,800	19,200
3454021120003130135VN	63012002001	1,385	1,385	1,385	1,385	5,540
3454021120003130136VN	63012002001	0	0	0	640	640
3454021120003130137VN	63012002001	460	460	460	460	1,840
3454021120003130138VN	63012002001	760	770	770	770	3,070
3454021120003130139VN	63012002001	2,900	2,900	2,900	2,800	11,500
3454021120003160162VN	63012002001	0	0	230	0	230
3454021120003210215VN	63012002001	0	0	1,000	0	1,000
3451001020005130134VN	64012002001	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
3454020010004110111VN	64012002001	0	2,500	0	0	2,500
3454021120003110111VN	64012002001	0	0	0	1,000	1,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3454021120003130131VN	64012002001	4,800	4,800	4,800	4,800	19,200
3454021120003130135VN	64012002001	1,385	1,385	1,385	1,385	5,540
3454021120003130136VN	64012002001	0	0	640	0	640
3454021120003130137VN	64012002001	460	460	460	460	1,840
3454021120003130138VN	64012002001	760	770	770	770	3,070
3454021120003130139VN	64012002001	2,700	2,700	2,700	3,400	11,500
3454021120003160162VN	64012002001	0	0	230	0	230
3454021120003210215VN	64012002001	0	0	1,000	0	1,000
3451001020005130134VN	66012002001	1,35,000	1,35,000	1,35,000	1,35,000	5,40,000
3454020010004110111VN	66012002001	0	2,500	0	0	2,500
3454021120003110111VN	66012002001	0	0	0	1,000	1,000
3454021120003130131VN	66012002001	4,800	4,800	4,800	4,800	19,200
3454021120003130135VN	66012002001	1,385	1,385	1,385	1,385	5,540
3454021120003130136VN	66012002001	0	0	640	0	640
3454021120003130137VN	66012002001	460	460	460	460	1,840
3454021120003130138VN	66012002001	760	770	770	770	3,070
3454021120003130139VN	66012002001	2,900	2,900	2,900	2,800	11,500
3454021120003160162VN	66012002001	0	0	230	0	230
3454021120003210215VN	66012002001	0	0	1,000	0	1,000
3451001020005130134VN	68012002001	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
3454021120003110111VN	68012002001	2,000	0	0	1,000	3,000
3454021120003130131VN	68012002001	4,800	4,800	4,800	4,800	19,200
3454021120003130135VN	68012002001	1,385	1,385	1,385	1,385	5,540
3454021120003130136VN	68012002001	0	0	640	0	640
3454021120003130137VN	68012002001	460	460	460	460	1,840
3454021120003130138VN	68012002001	770	770	770	770	3,080
3454021120003130139VN	68012002001	2,900	2,900	2,900	2,800	11,500
3454021120003160162VN	68012002001	0	0	230	0	230
3454021120003210215VN	68012002001	0	0	1,000	0	1,000
3451001020005130134VN	69012002001	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
3454021120003110111VN	69012002001	2,000	0	0	0	2,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3454021120003130131VN	69012002001	4,800	4,800	4,800	4,800	19,200
3454021120003130135VN	69012002001	1,385	1,385	1,385	1,385	5,540
3454021120003130136VN	69012002001	0	0	640	0	640
3454021120003130137VN	69012002001	460	460	460	460	1,840
3454021120003130138VN	69012002001	760	770	770	770	3,070
3454021120003130139VN	69012002001	2,900	2,900	2,900	2,800	11,500
3454021120003160162VN	69012002001	0	0	230	0	230
3454021120003210215VN	69012002001	0	0	1,000	0	1,000
3451001020005130134VN	70012002001	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
3454021120003110111VN	70012002001	2,000	0	0	1,000	3,000
3454021120003130131VN	70012002001	4,800	4,800	4,800	4,800	19,200
3454021120003130135VN	70012002001	1,385	1,385	1,385	1,385	5,540
3454021120003130136VN	70012002001	0	0	640	0	640
3454021120003130137VN	70012002001	460	460	460	460	1,840
3454021120003130138VN	70012002001	770	770	770	770	3,080
3454021120003130139VN	70012002001	2,900	2,900	2,900	2,800	11,500
3454021120003160162VN	70012002001	0	0	240	0	240
3454021120003210215VN	70012002001	0	0	1,500	0	1,500
3451001020005130134VN	73012002001	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
3454021120003110111VN	73012002001	2,000	0	0	0	2,000
3454021120003130131VN	73012002001	4,800	4,800	4,800	4,800	19,200
3454021120003130135VN	73012002001	1,385	1,385	1,385	1,385	5,540
3454021120003130136VN	73012002001	0	0	640	0	640
3454021120003130137VN	73012002001	460	460	460	460	1,840
3454021120003130138VN	73012002001	770	770	770	770	3,080
3454021120003130139VN	73012002001	2,900	2,900	2,900	2,800	11,500
3454021120003160162VN	73012002001	0	0	0	230	230
3454021120003210215VN	73012002001	0	0	1,000	0	1,000
3451001020005130134VN	75012002001	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
3454020010004110111VN	75012002001	2,500	0	0	0	2,500
3454021120003110111VN	75012002001	0	0	0	1,000	1,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3454021120003130131VN	75012002001	4,800	4,800	4,800	4,800	19,200
3454021120003130135VN	75012002001	1,385	1,385	1,385	1,385	5,540
3454021120003130136VN	75012002001	0	0	0	700	700
3454021120003130137VN	75012002001	460	460	460	460	1,840
3454021120003130138VN	75012002001	770	770	770	770	3,080
3454021120003130139VN	75012002001	2,900	2,900	2,900	2,900	11,600
3454021120003160162VN	75012002001	0	0	0	230	230
3454021120003210215VN	75012002001	0	0	0	1,000	1,000
3451001020005110111VN	76012002001	0	1,500	0	1,500	3,000
3451001020005130134VN	76012002001	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
3454021120003130131VN	76012002001	4,800	4,800	4,800	4,800	19,200
3454021120003130135VN	76012002001	1,385	1,385	1,385	1,385	5,540
3454021120003130136VN	76012002001	0	0	0	700	700
3454021120003130137VN	76012002001	460	460	460	460	1,840
3454021120003130138VN	76012002001	770	770	770	770	3,080
3454021120003130139VN	76012002001	2,900	2,900	2,900	2,800	11,500
3454021120003160162VN	76012002001	0	0	0	230	230
3454021120003210215VN	76012002001	0	0	0	1,000	1,000
3451001020005130134VN	80012002001	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
3454021120003110111VN	80012002001	2,000	0	0	1,000	3,000
3454021120003130131VN	80012002001	4,800	4,800	4,800	4,800	19,200
3454021120003130135VN	80012002001	1,385	1,385	1,385	1,385	5,540
3454021120003130136VN	80012002001	0	0	0	700	700
3454021120003130137VN	80012002001	460	460	460	460	1,840
3454021120003130138VN	80012002001	770	770	770	770	3,080
3454021120003130139VN	80012002001	2,900	2,900	2,900	2,900	11,600
3454021120003140141VN	80012002001	86,220	86,220	86,220	86,220	3,44,880
3454021120003160162VN	80012002001	0	0	0	230	230
3454021120003210215VN	80012002001	0	0	0	1,000	1,000
3451001020005130131VN	82012002001	2,916	2,916	2,916	2,918	11,666
3451001020005130134VN	82012002001	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3454020010004110111VN	82012002001	2,500	0	0	0	2,500
3454021120003110111VN	82012002001	0	0	0	1,000	1,000
3454021120003130131VN	82012002001	4,900	4,900	4,900	4,900	19,600
3454021120003130135VN	82012002001	1,375	1,375	1,375	1,375	5,500
3454021120003130136VN	82012002001	0	0	0	700	700
3454021120003130137VN	82012002001	460	460	460	460	1,840
3454021120003130138VN	82012002001	770	770	770	770	3,080
3454021120003130139VN	82012002001	2,900	2,900	2,900	2,900	11,600
3454021120003160162VN	82012002001	0	0	0	230	230
3454021120003210215VN	82012002001	0	0	0	1,500	1,500
3451001020005130134VN	84012002001	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
3454020010004110111VN	84012002001	2,500	0	0	0	2,500
3454021120003110111VN	84012002001	0	0	0	1,000	1,000
3454021120003130131VN	84012002001	4,800	4,800	4,800	4,800	19,200
3454021120003130135VN	84012002001	1,385	1,385	1,385	1,385	5,540
3454021120003130136VN	84012002001	0	0	0	700	700
3454021120003130137VN	84012002001	460	460	460	460	1,840
3454021120003130138VN	84012002001	770	770	770	770	3,080
3454021120003130139VN	84012002001	2,900	2,900	2,900	2,900	11,600
3454021120003160162VN	84012002001	0	0	0	230	230
3454021120003210215VN	84012002001	0	0	0	1,500	1,500
3451001020005130131VN	86012002001	2,916	2,916	2,916	2,919	11,667
3451001020005130134VN	86012002001	1,35,000	1,35,000	1,35,000	1,35,000	5,40,000
3454020010004110111VN	86012002001	2,500	0	0	0	2,500
3454020010004130135VN	86012002001	3,750	3,750	3,750	3,750	15,000
3454021120003110111VN	86012002001	0	0	0	1,000	1,000
3454021120003130131VN	86012002001	4,800	4,800	4,800	4,800	19,200
3454021120003130135VN	86012002001	1,385	1,385	1,385	1,385	5,540
3454021120003130136VN	86012002001	0	0	0	700	700
3454021120003130137VN	86012002001	500	500	500	500	2,000
3454021120003130138VN	86012002001	770	770	770	770	3,080

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3454021120003130139VN	86012002001	2,900	2,900	2,900	2,900	11,600
3454021120003140141VN	86012002001	1,46,180	1,46,180	1,46,180	1,46,180	5,84,720
3454021120003160162VN	86012002001	0	0	0	230	230
3454021120003210215VN	86012002001	0	0	0	1,500	1,500
	Total	**61,32,306**	**61,31,966**	**61,31,746**	**61,32,982**	**2,45,29,000**